

Kepler Achievements: our success in facts & figures

OTP improvement
Safety reports increase
Improve in bags delivery times
Process motorization improvement



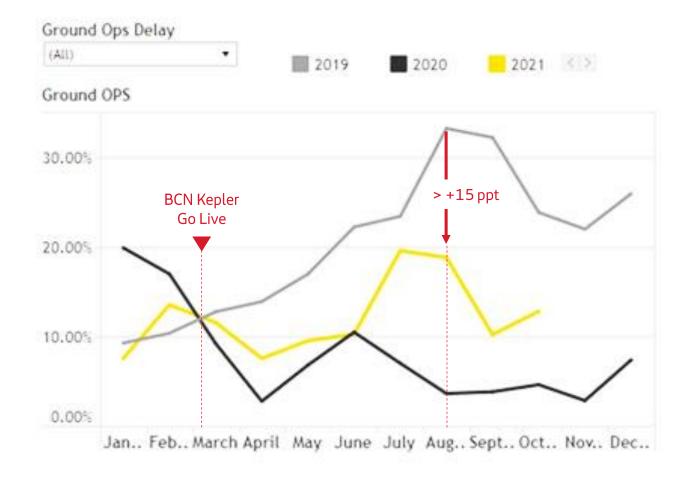
OTP improvement

Achievement:

15% of OTP increase in August 21 vs August S19

Why we have improved with Kepler?

- We have dedicated consoles specifically adapted to each team needs and designed according to VY procedures
- Mobile devices allow a much more direct and agile resource management: we know in real time where is each agent and what is the status of its tasks
- The availability of real time data brings a better management of operational incidents and the possibility to anticipate solutions to safeguard OTP



^{*}Data source: VY Statistics. OTP is measured as the % of Ground OPS delays at BCN station



KEPLER ACIVEMENTS: FACTS & FIGURES

Safety reports increase

Achievement:

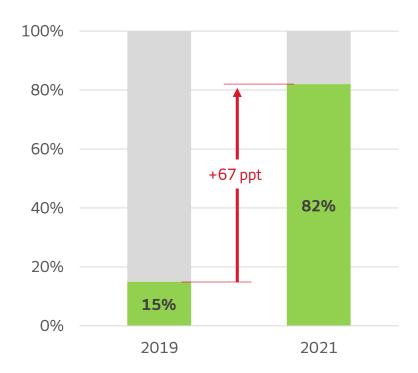
Safety reports completed on 82% of flights (vs 15% in 2019)

Why we have improved with Kepler?

- All ramp supervisor perform the flight safety reports on the mobile phone in a Kepler check list, whereas in 2019 we required a dedicated team of 4 agents with presences only in the 15% of turnarounds
- The safety team (4 agents) fully dedicated to implement safety actions (such as briefings, safety talks or procedures changes) instead of recording data
- Total tracking of safety issues recorded digitally to understand root cause

% of flights supervised from a safety point of view

■ Safety report completed ■ Lack of safety report



*Data source: IBAS BCN safety check list recorded. In 2021, digitally in KEPLER mobile app



KEPLER mobile app safety check list available in ramp supervisor tasks



KEPLER ACIVEMENTS: FACTS & FIGURES

Improve in bags delivery times

Achievement:

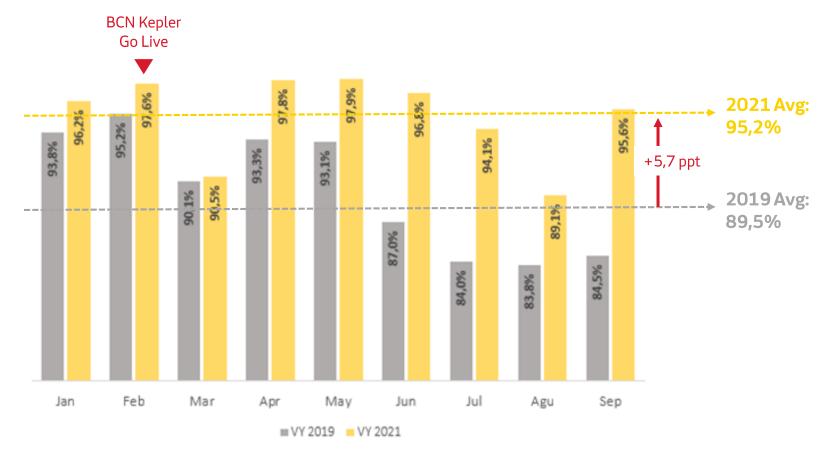
Compliance with last bags target in >95% of flights (avg.)

Why we have improved with Kepler?

- We have visibility of delivery times in real time: AENA carrousel buttons are fully integrated to Kepler
- Kepler monitors targets by type of aircraft and provides alerts to hub controller on the console to anticipate delays on last bags delivery
- Thanks to mobility, the drivers can provide information of the status of the tasks delivery

Last bags delivery times performance review:

% of Flight where IBAS meet the delivery time



^{*}Data source: VY Statistics. Last bag delivery time measured according to AENA SLAs - % of flights on target (37 min for A319 / 45 min for A320 and A321)



Process motorization

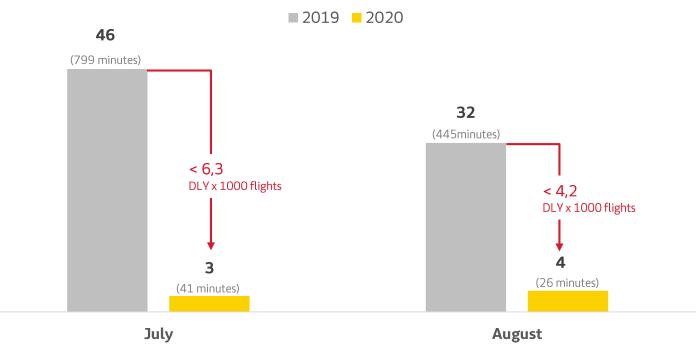
Achievement (as an example):

Avg. ratio of 0,7 delays x 1000 flight due to push backs issues

Why we have improved with Kepler?

- The hub control agent has full visibility of number of pushbacks on operation and the maneuver status thanks to mobility inputs in real time
- There is an icon code for each
 maneuver status: arrival to stand (▲),
 connection (▲), movement start (▲),
 maneuver end (▲)
- In 1st wave departure, we can better allocate drivers to flights minimizing its displacement between stands
- Flight dispatchers will also support operational peaks with Mototoks (no need of driver in some stands)

Code 39 Delays (Pushbacks Incidents)



July	VY flights	Code39 delays	Min	DLY x 1000 flights
2019	6535	46	799	7,0
2021	4322	3	41	0,7
Var:	- 34%	-94%		-6,3

August	VY flights	Code39 delays	Min	DLY x 1000 flights
2019	6516	32	445	4,9
2021	5010	4	26	0,7
Var:	-23%	-88%		-4,5

^{*}Data source: VY Statistics. Code 39 delays are attributable at pushback incidents such us lack of equipment or breakdowns

